

# Uniform Laws, Comm. on State

## Agency Expenditure Summary

	FY2001		FY2002		FY2003	
	Approp	Actual	Approp	Estimate	Request	Gov Rec
Uniform Laws	22,500	21,000	27,800	28,500	27,800	27,000
<b>Total</b>	<b>22,500</b>	<b>21,000</b>	<b>27,800</b>	<b>28,500</b>	<b>27,800</b>	<b>27,000</b>
General	22,500	21,000	27,800	28,500	27,800	27,000
<b>Total</b>	<b>22,500</b>	<b>21,000</b>	<b>27,800</b>	<b>28,500</b>	<b>27,800</b>	<b>27,000</b>
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	22,500	21,000	27,800	28,500	27,800	27,000
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
<b>Total</b>	<b>22,500</b>	<b>21,000</b>	<b>27,800</b>	<b>28,500</b>	<b>27,800</b>	<b>27,000</b>
<b>FTP Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
<b>3.00 FY 2002 Original Appropriation</b>	<b>0.00</b>	<b>27,800</b>	<b>27,800</b>	<b>0.00</b>	<b>27,800</b>	<b>27,800</b>
4.10 Reappropriation	0.00	1,500	1,500	0.00	1,500	1,500
4.40 Negative Supplemental	0.00	0	0	0.00	(800)	(800)
<b>5.00 FY 2002 Total Appropriation</b>	<b>0.00</b>	<b>29,300</b>	<b>29,300</b>	<b>0.00</b>	<b>28,500</b>	<b>28,500</b>
<b>7.00 FY 2002 Estimated Expenditures</b>	<b>0.00</b>	<b>29,300</b>	<b>29,300</b>	<b>0.00</b>	<b>28,500</b>	<b>28,500</b>
8.10 FTP or Fund Adjustment	0.00	0	0	0.00	800	800
8.40 Removal of One-Time Expenditures	0.00	(1,500)	(1,500)	0.00	(1,500)	(1,500)
8.50 Base Reduction	0.00	0	0	0.00	(800)	(800)
<b>9.00 FY 2003 Base</b>	<b>0.00</b>	<b>27,800</b>	<b>27,800</b>	<b>0.00</b>	<b>27,000</b>	<b>27,000</b>
<b>11.00 FY 2003 Total Maintenance</b>	<b>0.00</b>	<b>27,800</b>	<b>27,800</b>	<b>0.00</b>	<b>27,000</b>	<b>27,000</b>
<b>13.00 FY 2003 Total Governor's Recommen</b>	<b>0.00</b>	<b>27,800</b>	<b>27,800</b>	<b>0.00</b>	<b>27,000</b>	<b>27,000</b>
<b>Amount Change From Base</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Percent Change From Base</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>